

MINUTES of the **ENVIRONMENTAL WELL-BEING COMMITTEE MEETING** of Mumbles Community Council held on Monday, 6 January 2020 in the Minor Hall, Ostreme Centre, Mumbles at 7pm.

EV.20.001 Present

Councillors: Richard Jarvis, Sara Keeton, Ian Scott, Carrie Townsend Jones & Linda Tyler Lloyd.

EV.20.002 Apologies: Councillors: Tim Bull & Will Thomas

EV20.003 Also Present

Mr Steve Heydon (Clerk)

EV.20.004 Declarations of Interest

None.

EV.20.005 Budget 2020/21

RECOMMEND that the attached budget and virements be approved.

EV1 - Environmental Civic Amenities	10,516			11,000
EV2 - Floral Decorations	8,171			9,155
EV3 - Wildflowers	262			500
EV4 - Landscaping Community Buildings	100			500
EV5 - Flora in Schools	3,500			3,500
EV6 - Mumbles in Bloom Competition	-			2,000
EV7 - Mumbles in Bloom Contestant	-			100
EV8 - Cleansing - including weeding - 4 hrs a day	14,084			14,084
EV9 - Environmental/Natural History Activities	600			600
EV10 - Environmental Worker	-			23,000
EV11 - Environmental Grant Fund	-			10,000
EV12 - Community Orchard	-			600
EV13 - Climate Emergency Awareness Raising	-			1,000
Total	37,233			76,039

Transfer to Economic	Budget 2019/20	Earmarked Reserve	Cost of Item	Budget
EV14 - Traffic Officers (Earmarked Reserves) (to Economic)	0	20,513	24,615	4,102
EV15 - Small Business Grants Scheme (to Economic Committee)	0	0	20,000	20,000
EV10 - Cleansing Bus Shelters (Earmarked Reserves) (to Economic)	1,000	750	1,000	250
Total	1,000	21,263	45,615	24,352

	Budget	Net Position	Virement	Virement	New Balance	Spend to	Budget
Code and Title	2019/20	+/- Under/Over	Out	In	31-Dec-19	31-Mar-20	2020/21
	£	£	£	£	£	£	£
EV1 - Environmental Civic Amenities	10,516	8,322		183	8,505	8,505	11,000
EV2 - Floral Decorations	8,171	63	63		0	0	9,155
EV3 - Wildflowers	262	20	20		0	0	500
EV4 - Jubilee Garden	100	100			100	100	0
EV4a - Landscaping Community Buildings	100	100	100		0	0	500
EV5 - Flora in Schools	3,500	0			0	0	3,500
EV6 - Mumbles in Bloom Competition	-	-	-	-	-	-	2,000
EV7 - Mumbles in Bloom Contestant	-	-	-	-	-	-	100
EV8 - Cleansing - including weeding - 4 hrs a day	14,084	6,902			6,902	6,902	14,084
EV19 - Environmental/Natural History Activities	600	600			600	600	600
EV10 - Environmental Worker	-	-	-	-	-	-	23,000
EV11 - Environmental Grant Fund	-	-	-	-	-	-	10,000
EV12 - Community Orchard	-	-	-	-	-	-	600
EV13 - Climate Emergency Awareness Raising	-	-	-	-	-	-	1,000
Total	37,333	16,107	183	183	16,107	16,107	76,039

